Option	Description	Drainage Improvement Cost Estimate.Inc. Professional Fees	Heating Improvement and Replacement Cost Estimate Inc Professional Fees	Main House. Fire Alarm Replacement Cost Estimate Inc. Professional Fees	Main House Planned Condition Work Cost Estimate. Inc. Professional Fees	Mothball the Main House Cost Estimate	New Build Teaching Accommodation Approx m2	New Build Cost Estimate	Disposal of Part or All Welburn Hall Site Potential Capital Receipt. Valuation Estimate	Total Cost	Residential Accommodation New Build m2 approx. 3 units @ 400m2	Residential New Build Cost Estimate	Residential Refurbishment Cost Estimate. Refurbishment of an Existing NYC Property or Private Market Property	Total Cost Estimate Including Residential Options	Existing or New Sites to be identified	Site Acquisition Cost Estimates	Total Cost Estimate Including any Land Acquistion	Estimate for Align Fees. For New Build and Refurbishment	Overall Total Project Cost Estimate	Risks to Property	Risk to Sufficiency Education	Risk to Sufficiency Residential
1.1	OFTION 91: When we will have no access the two two districts and laws no access the two two districts and laws no access the two access the two access the found and the access and the access and the access access access and the access	2.03	N/A House Moltiballed	N/A House Mothballed	N/A House Mothballed	0.277	1000m2 On Weburn Hall Site	3.04	N/A. House Moticalled	5.347	N/A No Residential Option	N/A	N/A	NA::	No	No	N/A	0.417	5.764	Main House - Deterioration of Building Fabric	Timescale in delivering new bulk teaching new bulk teaching accommodation? to 4 years, subject to years, subject to years, subject to years and bulk bulking approvals additional line costs for Temporary Classrooms regains - roof brails etc. Continued deterioration of the bulking Future additional costs to re-open the flush House registery give New Years and State of the State of	No Residential Provision on or off the Sile
1.2	Minimalist approach with the House available for use by the school for Teaching and support Accommodation, with or without Residential Accommodation in the Main House All teaching accommodation to remain as existing.	2.03	2.071	0.61	0.553	N/A House Re Opened	N/A House Re Opened	N/A House Re Opened	N/A House Re Opened	5.264	N/A Choice - Residential Could return to the Main House	N/A	N/A	N/A	No	No	N/A	INC.	5.264		Maintenance for Main House	Choice - Return residential to the main House or no residential provision
1.3	Minimate approach with the House and part of the sale sold in a Third Puril, Capital Receipt from the sale sold in a Third Puril, Capital Receipt from the sales Blook congress budges per class of semanticipan for School use (Teaching Accommodation) Tauching Accommodation Required (100m): Tauching Accommodation and Capital (100m): Tauching Accommodation (100m): Tauchin	2.03	N/A House and Part of the Grounds Sold (Option 02)	NIA House and Part of the Grounds Sold (Option 02)	N/A House and Part of the Grounds Sold (Option 02)	N/A House and Part of the Grounds Sold (Option 02)	1000m2 On Welburn Half Site	3.04	1.1	3.97	NIA No Residential Option	N/A	N/A	N/A	No	No	N/A	0.39	4.36		Timescale and no guarantee a buyer can be sourced on the open market for the Main House Additional Hire costs for Temporary Classrooms Timescale in delivering new build teaching accommodation 2 to 4 years, subject to planning and Isted building approvals	No Residential Provision on or off the Site
2.1	IPPTICAT 1: Maximate approach with the shaces of controlled States does compare studied present expenses for facilities of the controlled States does compare studied present expenses for facilities and controlled States of the controlled States o	2.03	N/A House Mothballed	N/A House Mothballed	N/A. House Mothballed	0.277	1000m2 On Weburn Hall Site	3.04	N/A. House Mohballed	5.347	Total: 1200m2 Cr a stringer Sto. 3 New Building 400m2 each	5.434	N/A	10.781	Yes a single Min is 100 of the a single Residential this with 3 buildings	No	10.781	0.957	11.738	Main House - Deterioration of Building Fabric	Timescale in delivering new build teaching any service and teaching any service and teaching any service and teach building approvals planning and listed building approvals Additional Hire costs for Temporary Classrooms regains - roof heals et al. Continued deterioration of the building Father additional costs to re-open the Main House System, Bake Lose System, Bake Lose System, Bake Lose Maintenance Repairs	New Residential Provision on a separate North Yorkshire Council owned site. The council owned site of the council owned site of the provision and require led planning and require led planning for delivery assume pin. 2 to 5 years
22	OPTION 01 - Plus - Residential buildings) secured properties attend entiring built Visualine Guard properties. Residential Accommodation Register 3 Separate Buildings and Approx 400m2 Site Area Register Approx 5100m2	2.03	N/A House Mothballed	N/A House Mothballed	N/A House Mothballed	0.277	1000m2 On Weburn Hall Site	3.04	N/A House Mothballed	5347	Total: 1200m2 On a Different Site Refuts Essing North Yostative Council Properly 3 buildings @ 404m2 each	N/A	1.8	6,947	Yes Min 5100m2 for a single Residential Site with 3 buildings	No	6947	0.556	7.503	Main House - Deterioration of Building Fatric	Timescale in delivering new bulls teaching new bulls teaching accommodation 2 to 4 years, subject to yearn, subject to yearn, subject to yearning approvals Additional tire costs for Temporary Classrooms Ongoing Morthadi costs-saccutiy, maintenance repeates - roof brails et Confirmed deterioration of the building Future additional costs to re-open the Main House replacing the Healting Systems Back Log in Maintenance Repears	Residential provision in refurtished North Yorksher Courcel Properties Progress are to the Courcel Secretary of the Courc
2.3	OPTION 01 - Plus - Residential buildings) secured through processing properly on the open market — with adaptation residencies probably being resident secured processing to the processing of the residential Accommod	2.03	N/A House Moltiballed	N/A House Mothballed	N/A House Mothballed	0.277	1000m2 On Weburn Hall Site	3.04	N/A House Moticalled	5.347	n 1200m2. On a Different Sile Refuto Open Matter Property 3 Buildings & 400m2 each	NIA	3.15	B.497	Min 5100/25 or a single Residential Site with 3 buildings	Included	8.497	0.694	9.191	Main House - Deterioration of Building Fathric	Timescale in delivering new bulls teaching new bulls teaching accommodation? It of years, subject to years years of temporary Classrooms Congring Morthald costs-saccutify, maintenance repairs - roof leake etc. Confirme deterioration Fehrer and the confirmed betterioration from the deterioration of the confirmed betterioration from the deterioration of the confirmed betterioration from the deterioration of the confirmed betterioration of the confirm	Residential provision in reflectated Proposition in reflectated Programme and Proposition and the Open Proposition need to be identified within community of the Proposition need to be identified within community of the Proposition in the Pro

Develop residents Hall site — but in or School would have Blook doubly set to Teaching accomm New Blaid Accomm Responsible of the State Support Sealing Accomm Properties on the 40000 With Accom Support staff (rost, or support	omballed (Option 91) intal accommodation on the Yelevan ment accommodation of the Yelevan ment of the Yelevan mentalise Requested to Standon mentalise Regularies of Standon mentalise Regularies of Standon mentalise Regularies of Technologies mentalise Regularies of Technologies mentalise Regularies mentalise mentalise Regularies mentalise me	2.03	N/A House Molhballed	N/A House Mothballed	N/A House Mothballed	0.277	1000m2 On Weburn Hall Site	3.04	NVA House Mohizaled	5.347	1200m2 On Weburn Site 3 New Bulling @ 400m2 each	6.113	NIA	11.46	Existing Weburn Hall Site Available Site Area Batheen 800mic to 800mic to Available Area my rot to available Area my rot to Accommodation and New Build Residential	. N/A	1.017	12.477	Timescale in deliver we had beauty accommodation 2 accommodati	ing to be dead to be d
Residential. Develop residential. Hall site – but in n Residential Accord Properties - each for six residents a sceepover). Each own kitcher draing batteroom provisio. Site Area Require	opened for Sichool Use, but not for intrial accommodation on the Websurn in one Waldings and ent the Hebsur commodation Regulards, 3 New Read the Approx 4000m With Accommodation is and support staff (including staff lack) properly to be all confained staff properly to be all confained with the staff of the staff school properly to be all confained with the staff of the staff school properly to be support school properly be support school properly school school properly school pro	2.03	2.071	0.61	0.553	N/A House Re Opened	N/A House Re Opened	N/A	N/A House Re Opened	5.264	1200m2 On Weburn Site 3 New Buikings @ 400m2 each	6.113	N/A	11.377	Existing Welson Hall Size Available Size Area Between 6500m2 is 8000m2	N/A	0.542	12.019	Backlog Maintenar Main House Pl Heating Drainage Alarm works	Residential Provision at Weburn Hall - but in new buildings like of the second of the
Dispose of the We		2.03	N/A All Grounds and Buildings Sold	NIA All Grounds and Buildings Sold	All Grounds and Buildings Sold	All Grounds and Buildings Sold	3230m2 On a New Site	12.327	27	11.657	N/A. No Residential Option	N/A	N/A	11.657	Ves Men 20,760 not for New School Inclu	11.657	1215	12.872	Timescale and guarantee a loye market for the critical	r can open re site ould del for ad open No Residential Provision sts for coms ering ing
ALL accommodati Dispose of the W 5.0 New Build School Site Area Require Building Area: 323 Residental Area Site Area Require	3230m2	2.03	N/A All Grounds and Buildings Solid	N/A Al Grounds and Buildings Sold	N/A. All Grounds and Buildings	All Grounds and Buildings Sold Buildings	3230m2 On a New Site	12.327	27	11.657	1200m2 On the same Ste New Build	6.153	N/A	17.81	Min 25,86 Mins for Combined School and Residential Buildings and Grounds	17.81	1.94	19.65	Timescale and primary and prim	Residential Provision on a New Site with a New Open School New Test for the state of the state o
Residential as Ne Dispose of Welbu 6.1 New Build School Site Area Require Building Area: 323 Residental Account	iburn Hall Site bool as BB 104 on 120 Student Intake sired 20,760m2 3230m2 commodation New Build for 18 Students	2.03	N/A All Grounds and Buildings Sold	NIA All Grounds and Buildings Sold	NIA All Grounds and Buildings Sold	N/A All Grounds and Buildings Sold	3230m2 On a New Site	12.327	27	11.657	1200m2 On a Different Site New Build	6.153	N/A	17.81	Min 20,760 mil for New Sichood Berger and Min Signature State of New Sichood Berger assegrable Residential Site	led 17.81	1.84	19.65	Timescale such parameters stopp be sourced on the market for the critic A statished star or new freed to be identificated a New School of purchased on the Market Additional Hire con Temporary Classra. Timescale in deliv- new build south- accommodation subject to jamma approvals.	r can open re site to comment re site to the comment re site to the comment re site to the New School Site to the New School Site of New Scho
	school for day provision on new site –																		Timescale and guarantee a buye be sourced on the market for the entil A suitable site w need to be identifie a New School a	re site Residential provision in refurbished North

Develop New shifted for day provision no new also with received production on separate data. Reactional belongs in except and season and production on separate data. Reactional belongs in second femous production and production of the second season of the second production of the second season of the second season of the second season of the second season of the season of the second season of the season o	2.03	N/A All Grounds and Buildings Sold	N/A All Grounds and Buildings Sold	NAA. All Grounds and Buildings. Sold Microsofts and Buildings.	3230m2 On a New Site	12.327	27	11.657	1200m2 Cha Different Sile Refurb Open Matter Property 3 Buildings (§ 400m2 each	N/A	3.149	14.06	Yes Min 20,760m2 for New School Min 5100m2 for Resistental Site (3 sites combined)	Included	14.806	1.554	1636	Market Additional Hire costs fi Temporary Classroom	n Residential provision in refurtished Properties purchased on the Open Market Properties need to be in identified within commuting distance of Welburn Hal. Purchase of three secured. Possible change of use to be secured through planning process Timescale for
--	------	--	--	--	-------------------------	--------	----	--------	--	-----	-------	-------	--	----------	--------	-------	------	--	---